

ACCOUNT NUMBER				2006		2007			2008	
				EXPENDITURE		BUDGET		PAY	BUDGET	
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>ACCOUNT</u>	<u>DOLLARS</u>	<u>UNITS</u>	<u>DOLLARS</u>	<u>LINE DESCRIPTION</u>	<u>RANGE</u>	<u>UNITS</u>	<u>DOLLARS</u>
							TOTAL BUDGET AUTHORIZATIONS AND FUNDING			
				1,074,108,661		1,235,407,928	Total Budget Authorization for Common Council Controlled Purposes			1,285,511,339
				1,121,694,083		1,235,407,928	Total Funding for Common Council Controlled Purposes			1,285,511,339